



The European Climate, Infrastructure and Environment Executive Agency (CINEA)

Funding a green future for Europe

*Eighteenth meeting of the
CEF Transport Advisory Group
Vienna 11-12 September 2024*

1. Welcome

Paloma Aba Garrote – CINEA Director

draft Agenda

1. Welcome by the Chair/hosts
2. CEF Transport portfolio management
3. Topics raised by the Members
4. Proposals for simplification and efficiency gains
5. Presentations concerning the onsite visits
6. AoB

2. CEF Transport portfolio management

CEF Transport portfolio (CEF1 and CEF2)

CEF Transport projects

1,704 ^{100%}
of CEF Transport

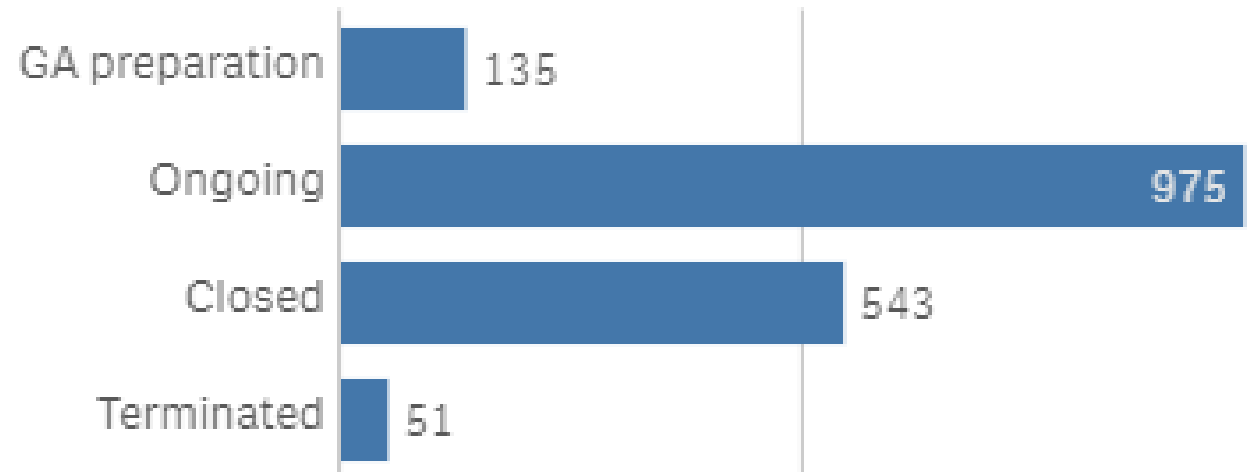
CEF Transport EU funding

44.47B ^{100%}
of CEF Transport

CEF Transport total costs

94.02B ^{100%}
of CEF Transport

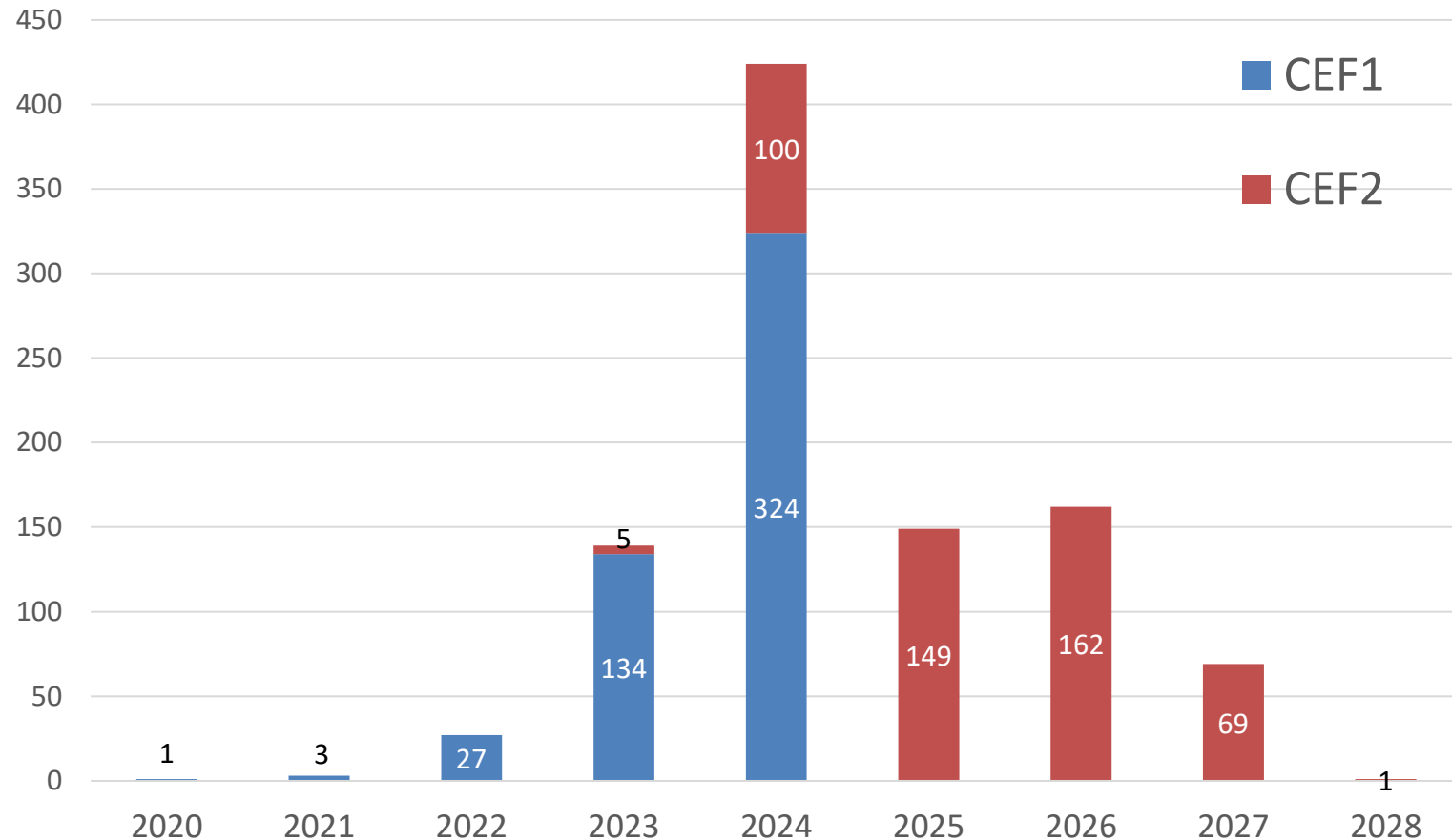
CEF Transport projects by status



1,704 CEF Transport projects currently receive support from CEF of more than **€44** billion with a total investment of around **€94** billion, covering all modes (around 70% for rail).

CEF Transport portfolio – end dates

CEF-T end dates of Actions/projects

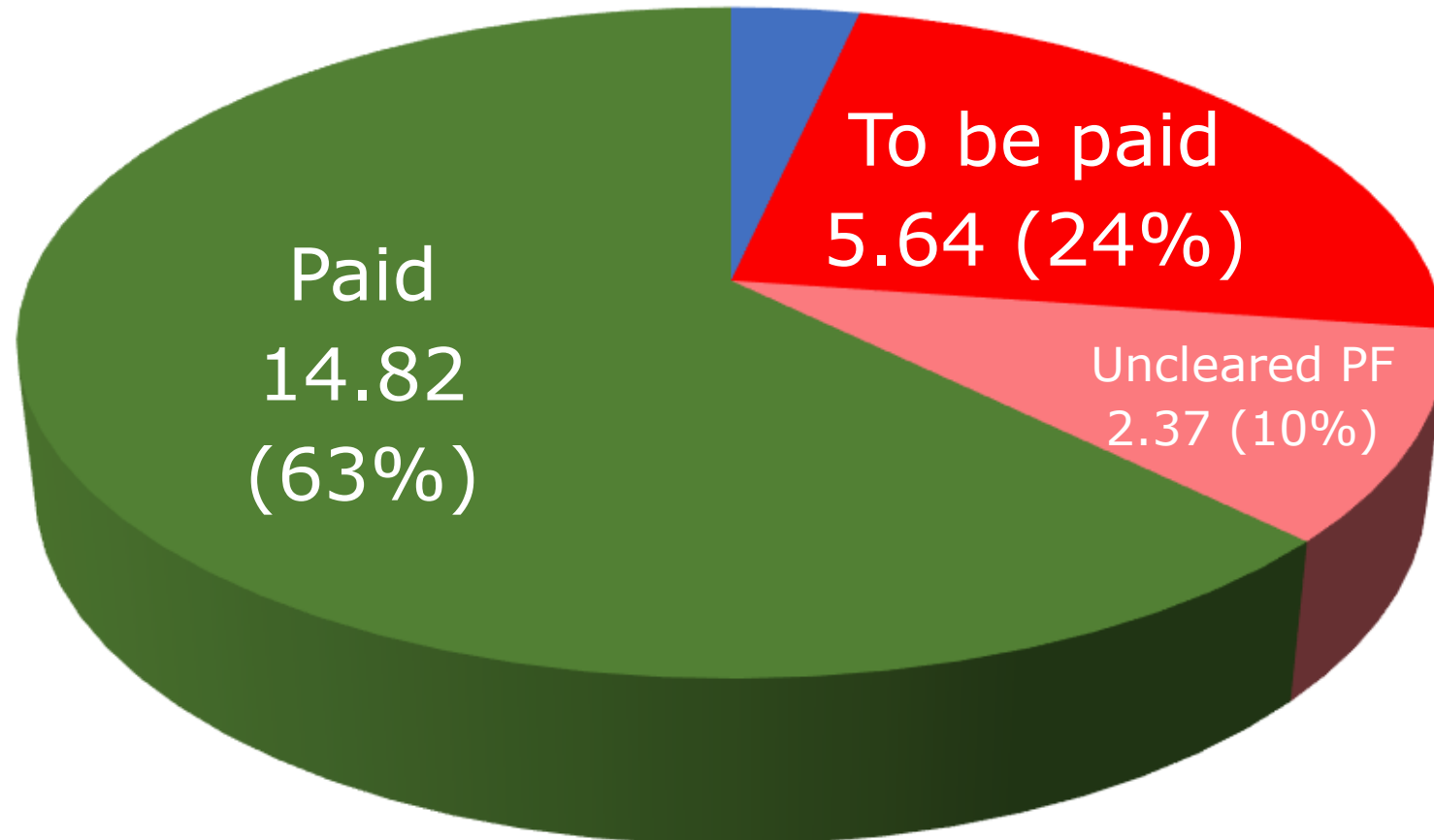


Closed Actions	
% of absorption of initial GA	86%
% of absorption of latest GA	94%

CEF1 – Budget absorption (Transport)

Total CEF-T available budget €23.66 bln

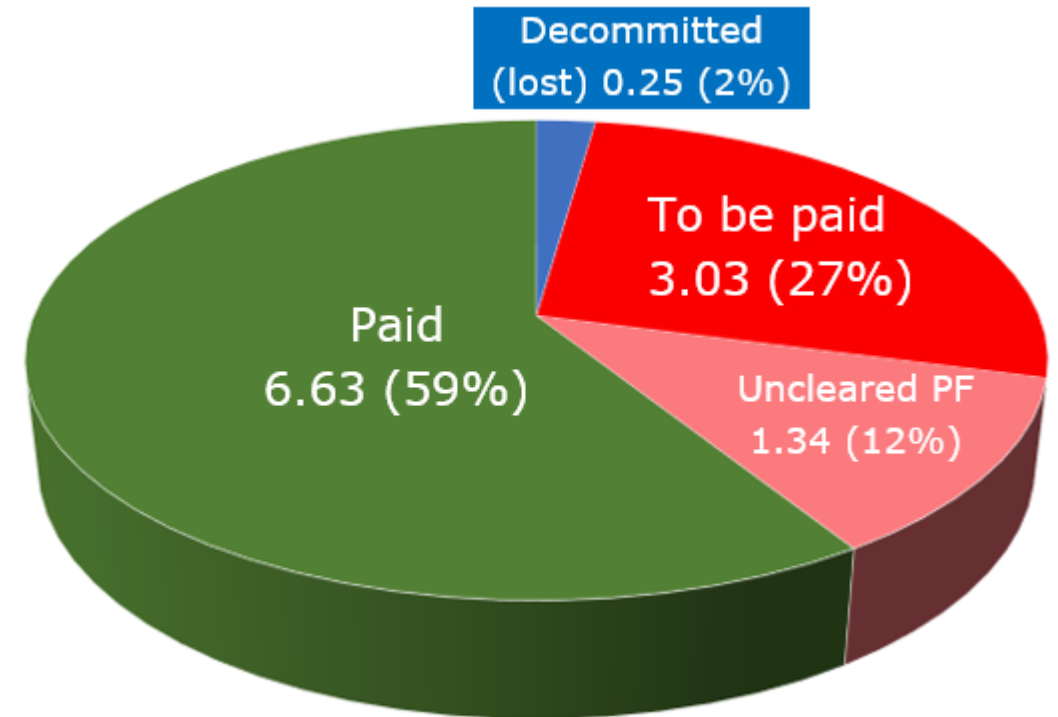
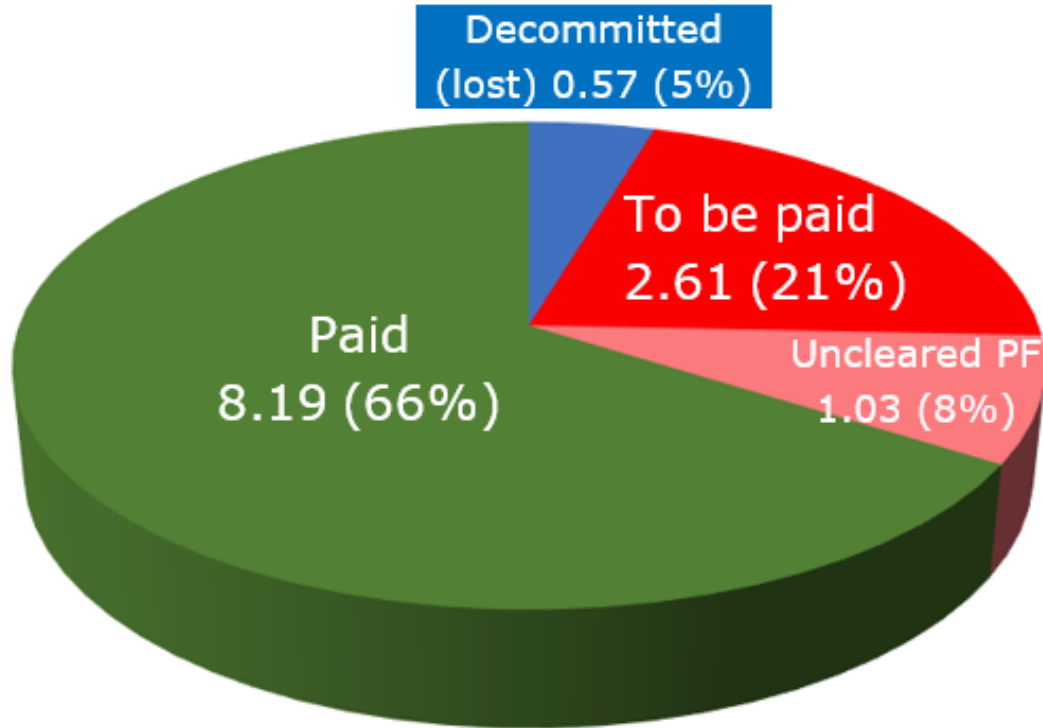
Decommitted (lost) 0.82 (3%)



CEF1 – Budget absorption per envelope

General envelope available budget €12.41 bln

Cohesion envelope available budget €11.26 bln



Overview on the CEF Transport calls

Ongoing calls:

- **2023 standard calls:** TTG: 31 October 2024
- **AFIF2 call:** Publication on 29 Feb 2024, 1st cut-off: 24 Sept. 2024, 2nd and 3rd cut-off: in 2025

Calls to be launched in 2024:

- **2024 standard calls:** publication on 24 Sept 2024 and deadline on 21 Jan 2025
- **TA call for Member States, RNE and RIS:** publication on 12 September 2024 and deadline on 12 Nov 2024

Next steps

- CINEA continues to closely monitor the ongoing Actions, with the aim to assist them to accomplish their objectives and to absorb the available funds.
- The 2024 ASR exercise was the last annual reporting exercise. CEF1 Actions will be submitting their final reports, while CEF2 projects will be reporting in line with the agreed reporting periods.
- A significant number of final reports/payments is expected in 2024/2025. At the same time, the CEF2 portfolio is growing.
- CINEA continues promoting project results and success stories. An interactive map ([CEF Transport story map](#)) was launched during the 2024 Connecting Europe Days.

3. Topics raised by the Members

Points raised by the Members

- Language of financial statements
- CINEA dashboard – inclusion of transport mode
- FAQs in the portal
- New templates (CFS, CBA, etc)
- Audit approach
- Extension of AFIF and Technical Assistance projects
- Reporting of project costs on pre-payments and retentions
- Reporting of project costs on Task(s) level(s)
- Project Management Days
- Joint Position Paper by the European Coordinators

4. Proposals for simplification and efficiency gains

Input by the Members

5. Presentations concerning the onsite visits

- *presentation on the FAIRway project*

6. Any other business

Date of next meeting: tbd