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| **European Commission** Innovation and Networks Executive Agency (INEA)  **Connecting Europe Facility** | **Final Report on the implementation of the Programme Support Action**  **-**  **Final financial statement** |
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| **1. INFORMATION ON THE ACTION** | |
| Grant Agreement nº |  |
| Action number |  |
| Action title |  |

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| **2. OVERVIEW OF COSTS** |

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| **2.1. Overview of costs during the Action implementation**  *The table should provide the total amount spent, broken down per type of costs, during the implementation of the Action until its end.* |

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| Type of costs | **GA budget** | **Final actual costs** |
| Personnel |  |  |
| Subcontracting |  |  |
| Other costs |  |  |
| Total |  |  |

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| **2.2. Justify any deviation compared to the budget of the GA in force** |
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Please provide a qualitative description, **overall as well as per type of costs**, of the reasons for any deviation above 5% identified between the actual final costs of your Action and the budget in the GA in force.

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| **3. QUALITATIVE DESCRIPTION PER TYPE OF COSTS** |

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| **3.1. Personnel costs** |
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This section should provide a qualitative description of the personnel costs including the names of persons working on the Action, their position and role in the implementation of the Action.

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| **3.2. Subcontracting**  *This section should provide the list of all contracts signed for the implementation of the Action (please add as many rows as needed). You may use the free text box below to provide any additional comment.*  *Please note that subcontracting covers the implementation by a third party of part of the Action.* |

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| Contract scope | Contract value | Name of selected contractor | Type of public procurement used (if applicable) | Reference to the corresponding national act (and article) | Date of launch of the tender | Date of contract signature |
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| **Additional comments** |
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| **3.3. Other costs** |
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This section should provide a qualitative description of all the other costs. For example for travel and accommodation costs, please indicate the number of events and list the places to which travels were made in the framework of the Action.