

## CINEA 2022 Annual Activity Report

## Funding a Green Future for Europe:

**€6.8 billion** were made available in 2022 through our programmes to support the European Green Deal and contribute to the EU's green transition.



## **KPIs** Effective budget execution **Timeliness of the operations** Robustness of controls Commitment Payment **Timely payments** Overall risk at closure GA signed on time Execution Appropriations Amounts Target: 98% Target: <2% Target: 100% Target: 100% Target: 100% 98% [1.61%-1.62%] 100% 100% 100% Result 2021: Result 2021: 100% Result 2021: 100% Result 2021: 96% Result 2021: 97% [0,96%-0,97%]