



# SUSTAINABLE & SMART MOBILITY STRATEGY

# CEF Transport Technical Assistance Virtual Info Day







9 October 2024

# Agenda of the Info Day

- 14.00 14.15: Welcome
- 14.15 14.25: Policy context
- 14.25 15.30: Presentation of topics and Work Packages:
  - Topic 1: TA to MS, Ukraine and Moldova under General and Cohesion calls
    - ✓ WP1 Cooperation with European Transport Corridors
    - ✓ WP2 Support to urban nodes
    - WP3 Cooperation within the Rail Freight Corridors
    - **✓ WP4&5 CEF** related activities under the Cohesion envelope
  - Topic 2: TA to rail capacity management for cross-border transport
  - Topic 3: TA to the European RIS COMEX platform
- 15.30 15.40: Break
- 15.40-16.00: Application process in eGrants submission system, including the calculator
- **16.00-16.10: Evaluation process**
- 16.10-16.30: Questions & Answers



# Transport portfolio at CINEA

**Total number of projects: 2 110** 

**Total EU funding: EUR 47.52 billion** 

CEF Transport 1702 projects EUR 44.45 billion Horizon Transport
392 projects
EUR 2.90 billion

Innovation Fund
Transport
16 projects
EUR 174 million



### **CEF 2 Transport Technical Assistance Calls**

- 2 Calls published in 2021 (36 projects)
- 1 Call published in 2022 (1 project: RailNetEurope)
- □ 2 Calls launched in 2024 (12/09/2024 open for submission)

Envelope	Grants Signed	CEF funding (EUR)
General Envelope (2021 – 2022 calls)	24	38 047 333
Cohesion Envelope (2021 - Call)	13	12 765 134
Total	37	50 812 467

## General Envelope

# 2024 TA CEF Transport Calls

# Open for submission

	Indicative Budget (EUR)
Technical Assistance to Member States for ETCs and urban nodes	19 463 000
Technical Assistance to RailNetEurope	16 500 000
Technical Assistance to the European RIS COMEX platform	2 000 000
	37 963 000

### Cohesion Envelope

Technical Assistance to Member States for CEF activities, ETCs and urban nodes	16 537 000
TOTAL BUDGET OF TA CALLS	54 500 000



"Technical assistance" means support and capacity-building activities necessary for the implementation of a programme or an action, in particular preparatory, management, monitoring, evaluation, audit and control activities.

ARTICLE 2(64) OF THE FINANCIAL REGULATION (EU)
NO 2018/1046)



# Calls open until 12/11/2024 Who can apply?

MS

RNE

RIS COMEX

Member States of General Envelope

Member States of Cohesion Envelope

Under the General Envelope:

Ukraine

Republic of Moldova

Application coordinated by RNE

**Invitation to:** 

Infrastructure Managers (IMs)\*

Application coordinated by one MS



# SUSTAINABLE & SMART MOBILITY STRATEGY

### **Topic: Technical Assistance to Member States for ETCs and urban nodes**

- 3 Work Packages for both General and Cohesion Envelopes
- WP1: Cooperation with the ETCs
- WP2: Support to urban nodes
- WP3: Cooperation within the Rail Freight Corridors
- 2 Work Packages only for Cohesion Envelope
- WP4: Communication, appraisal, technical monitoring
- WP5: Legacy management for technical and financial monitoring

### **Lump Sum grants**







# Based on Outputs

# Simplified forms of funding Lump Sum

#### For MS:

- Workload estimated and defined by EC upstream in the Lump Sum Decision.
- No check of actual incurred costs
- Payment based on output
- Reduction of risks of financial errors
- Simplifications at beneficiary level both in terms of application and reporting requirements.

