

SUSTAINABLE & SMART MOBILITY STRATEGY

Topic 1:

Cooperation with European Transport Corridors (WP1)
Support to urban nodes (WP2)
Cooperation within the Rail freight Corridors (WP3)
CEF related activities under the Cohesion envelope (WP4 & WP5)



Work Package 1

Cooperation with the European Transport Corridors

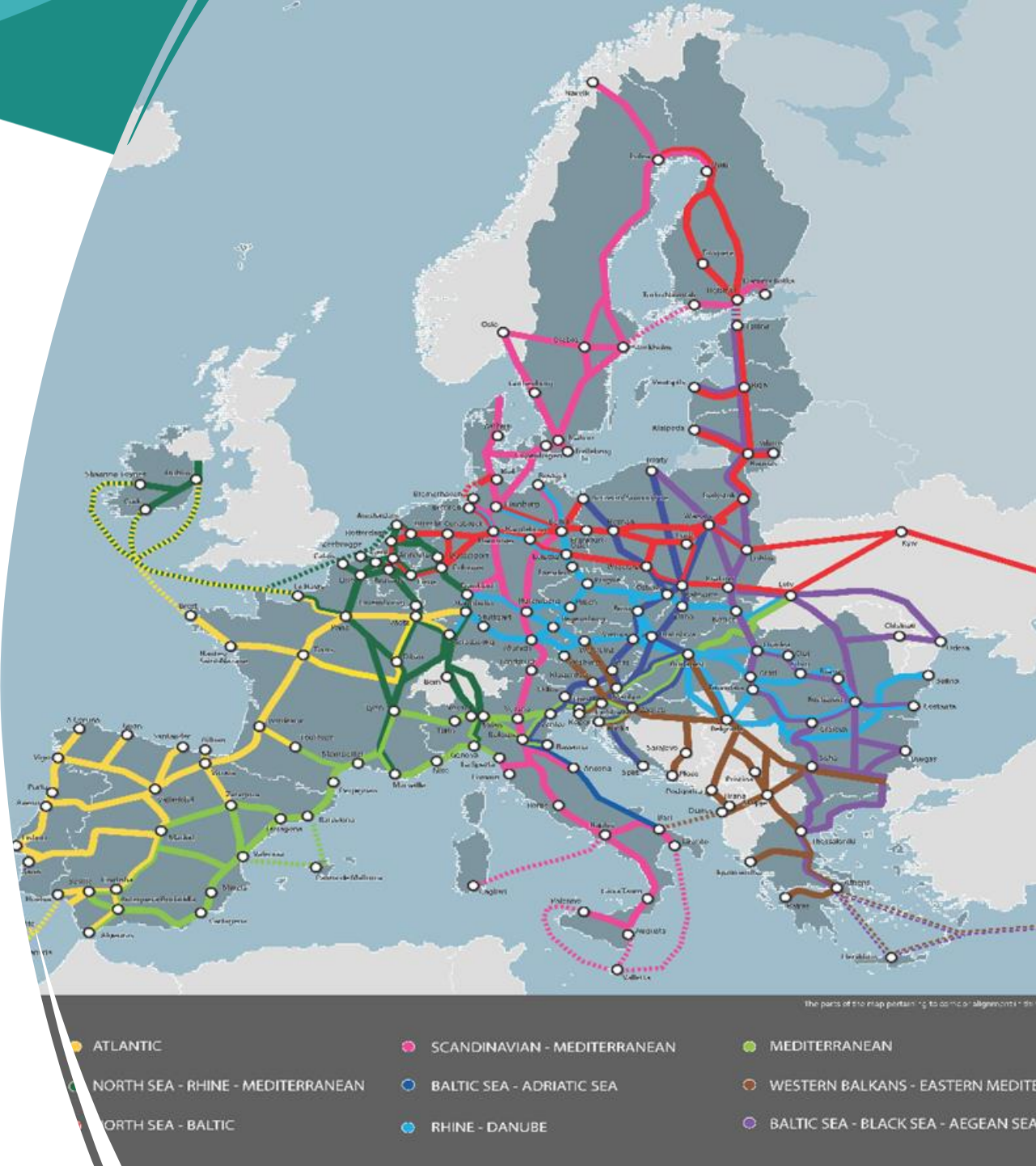
SUS
MO



Schematic Map of European Transport Corridors

Regulation 2024/1679 on TEN-T

- North Sea – Rhine – Mediterranean
- Mediterranean
- Baltic Sea – Adriatic Sea
- Scandinavian – Mediterranean
- Western Balkans – East Mediterran.
- Atlantic
- Rhine – Danube
- North Sea – Baltic
- Baltic Sea – Black Sea – Aegean Sea



Objective

Cohesion countries: support to Member States, in efficient cooperation with European Coordinators and their staff to ensure implementation of the European Transport Corridors and the TEN-T horizontal priorities (HP).

General envelope: support to Member States, as well as Ukraine and the Republic of Moldova (associated to CEF in 2023) in efficient cooperation with European Coordinators and their staff to ensure implementation of the European Transport Corridors and the TEN-T horizontal priorities (HP).

Activities

1



2



3



4

Participation in the meetings organised by the European Coordinator, such as Corridor/HP Forums, working groups and Corridor-related conferences (MS+UA+MD).

- consultation & approval of the **Corridor/HP Work Plans** (MS+UA+MD)
- consultation of the related **Corridor implementing acts** or implementing acts for specific cross-border sections of Corridor or HP.

Involvement of relevant MS in consultation of **implementing acts** defining the reference water levels related to the **Good Navigation Status** of the TEN-T inland waterways.

Regular and efficient cooperation with the European Coordinators, national stakeholders and other Member States.
(MS+UA+MD).



Budget of WP1 – EUR 7,555,464

(2025-2027)

Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR
BE	420,876	EL	155,598	LT	147,378	PT	135,702
BG	108,450	ES	238,587	LU	282,039	RO	171,867
CZ	153,357	FR	470,013	HU	211,686	SI	318,591
DK	332,724	HR	242,010	MT	97,431	SK	168,924
DE	575,451	IT	502,596	NL	517,350	FI	419,061
EE	175,776	CY	138,120	AT	462,969	SE	326,139
IE	390,981	LV	125,811	PL	152,694		

Country	Lump Sum EUR
UA	80,058
MD	33,225

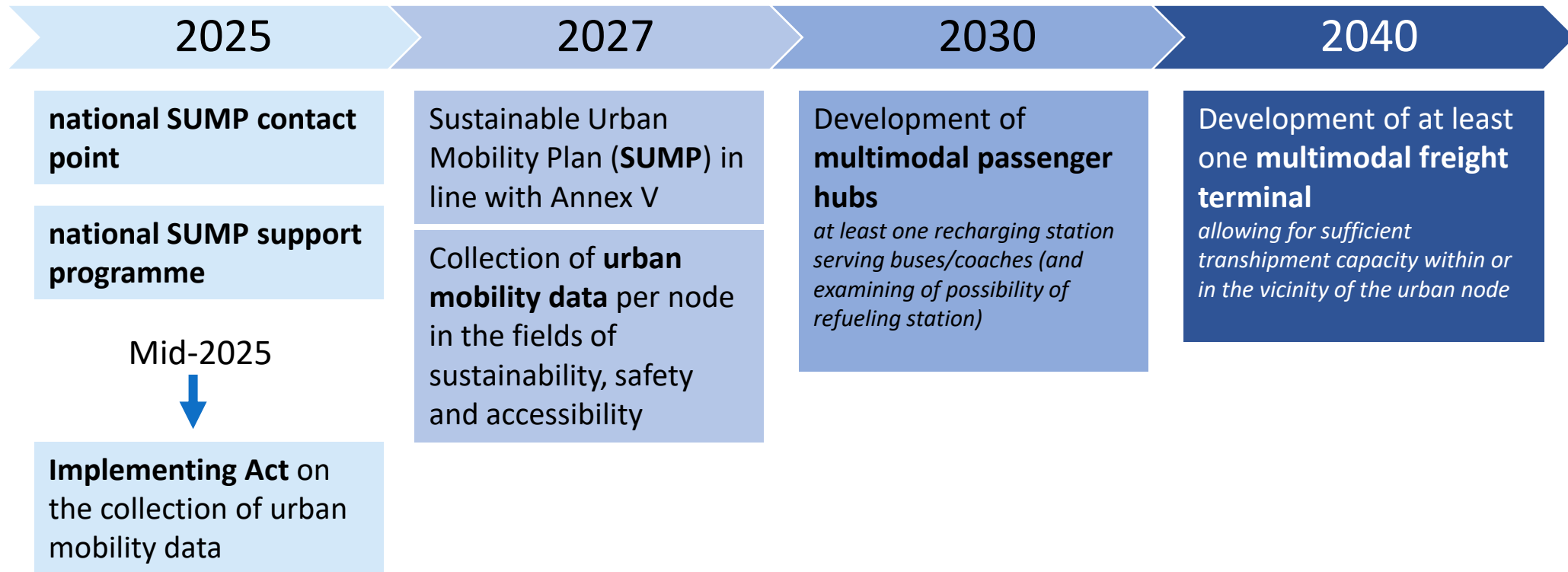
Work Package 2

Support to urban nodes

SUS
MO



Urban nodes requirements timeline



Urban nodes requirements in the revised TEN-T Regulation

Sustainable Urban Mobility Planning

- by 31 December 2027
- adoption and monitoring of a **sustainable urban mobility plan (SUMP)** for each urban node
- Local authorities shall make all effort to ensure that SUMPs are in line with the guidelines in **Annex V**.
- Member States shall support urban nodes to adopt and implement their SUMP:
 - designate a **national SUMP contact point** and
 - establish a **national SUMP programme**

Sustainable urban mobility indicators

- by 31 December 2027
- collection and submission to the Commission of **urban mobility data** per urban node in the fields of
 1. sustainability,
 2. safety,
 3. accessibility
- Indicators, methodology and frequency of data submission to be defined in an **implementing act**, to be adopted 1 year after the entering into force of the TEN-T Regulation

Guidance (Annex V) : SUMP should have

1. Goals and objectives
2. Long-term vision and short-term implementation plan
3. Integration of the different modes of transport
4. Effective functioning of the TEN-T network
5. Participatory approach
6. Monitoring and performance indicators

Activities – Priority A

Sustainable urban mobility planning

Adopting a national SUMP support programme

- Article 41.4(c) of TEN-T Regulation
- Identifying support measures
- Designated support team in charge at National SUMP contact point
- Federal MS: possibility for regional programmes

National network of urban nodes

- Establishing and operating a national network
- Up to 3 meetings per year, including one physical

Preparation of national SUMP guidelines

- National guidance to align with Annex V of TEN-T
- Update of existing guidance also possible
- To define: criteria for ensuring alignment with Annex V

Assessing the preparedness of urban nodes

- Assessment of SUMPs for each urban against the criteria defined earlier
- Identify areas to be improved, where necessary
- Implementation plan and deadline per urban node

Expert support to urban nodes

- Support to urban nodes to implement the actions identified



Budget of WP2 Priority A

EUR 3,757,836

(2025-2027)

Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR
BE	192,920	EL	77,172	LT	47,596	PT	78,400
BG	29,072	ES	241,900	LU	150,792	RO	92,456
CZ	74,624	FR	309,120	HU	51,000	SI	78,848
DK	155,120	HR	50,513	MT	40,016	SK	52,080
DE	499,904	IT	330,304	NL	348,704	FI	137,460
EE	51,200	CY	57,620	AT	161,500	SE	200,256
IE	136,360	LV	34,160	PL	78,736		

Activities – Priority B

Urban mobility indicators

Analysis of data availability

For each urban node

- Gap analysis of data availability
- Identifying data sources / ownership
- Developing a data generation plan

Support to implement the data generation plan

For each urban node:

- Setting up procedures for data generation, collection and processing
- For all indicators defined in the Implementing Act



Budget of WP2 Priority B

EUR 7,214,040

(2025-2027)

Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR
BE	373,120	EL	192,576	LT	52,160	PT	175,516
BG	41,216	ES	578,200	LU	39,552	RO	234,416
CZ	135,680	FR	705,600	HU	86,400	SI	39,424
DK	141,824	HR	55,360	MT	10,496	SK	47,616
DE	1,335,360	IT	794,000	NL	799,968	FI	194,880
EE	25,600	CY	41,280	AT	273,600	SE	514,944
IE	124,672	LV	8,960	PL	191,520		



Work Package 3

*Cooperation within the
Rail Freight Corridors*

SUS
MO



Objectives

Coordinate contributions
of Member State
authorities to
**rail capacity and traffic
management**

Ensure **consistency with
TEN-T policy** and **cross-
border coordination**

Support implementation
of **relevant rail legislation**

Activities

Priority A – coordination between Member States

Activity 3a

Coordination at corridor level

- Involvement of stakeholders concerned by RFC and ETC governance
- Preparation / participation / follow-up to meetings at corridor level

Activity 3b

Coordination between corridors

- Involvement of stakeholders involved
- Preparation / participation / follow-up to meetings involving several or all corridors

Activity 3d

Preparation of implementation report

- Preparation of the implementation report pursuant to Art. 22 of Regulation 913/2010

Priority B – coordination within Member States

Activity 3c

Coordination with relevant stakeholders at national level

- Consultation and coordination on Member State position in RFC and ETC governance
- Infrastructure manager(s), railway undertakings, terminal operators, regional and local authorities etc.



Budget of WP3

EUR 1,561,128

(2025-2027)

Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR	Country	Lump Sum EUR
BE	117.120	EL	26.559	LT	24.357	PT	28.953
BG	22.458	ES	54.837	LU	75.168	RO	39.618
CZ	61.761	FR	112.086	HU	51.924	SI	88.599
DK	66.858	HR	37.296	MT	--	SK	55.770
DE	160.209	IT	106.545	NL	141.387	FI	75.545 ⁽¹⁾
EE	28.914	CY	--	AT	149.061	SE	52.155
IE	61.844 ⁽¹⁾⁽²⁾	LV	21.306	PL	38.187		

Notes:

- (1) Subject to the adoption of the corrigendum to the lump sum decision.
- (2) Lump sum valid unless IE takes the decision that representatives of its authorities shall not participate in the executive board in accordance with Art 8(2b) of Regulation (EU) 913/2010 as amended by Regulation (EU) 2024/1679).

Work Package 4

Communication

SUS
MO

*appraisal of CEF project proposals and
technical monitoring
(CEF 2 projects)*

Objectives:

WP4: aims to support Member States in effective communication on CEF programme, in providing resources for the appraisal of CEF project proposals and for the monitoring of the selected projects under CEF2.



Activities:

1

Communication:

- Info-days
- Newsletters
- social media
- updated websites

2

Appraisal:

- Appraisal of CEF project proposals
(Compliance with Call requirements)

3

Monitoring:

- Technical implementation
- ensuring absorption of the national allocation

Budget of WP4 – EUR 8,458,246 (2025-2027)

COUNTRY	Info Days (a)	Project results (a)	Appraisal (b)	Technical Monitoring (c)	Total for WP4
BG	15,360.00	27,130.00	8,013.00	81,388.00	131,891.00
CZ	35,328.00	284,363.00	69,589.00	853,089.00	1,242,369.00
EE	33,792.00	175,220.00	39,495.00	525,659.00	774,166.00
EL	29,184.00	79,108.00	30,554.00	237,325.00	376,171.00
HR	32,256.00	100,887.00	31,987.00	302,661.00	467,791.00
CY	33,792.00	35,231.00	7,284.00	105,691.00	181,998.00
LV	23,040.00	128,864.00	46,073.00	386,592.00	584,569.00
LT	27,648.00	134,291.00	38,423.00	402,871.00	603,233.00
HU	27,648.00	127,169.00	36,809.00	381,506.00	573,132.00
MT	32,256.00	26,705.00	10,517.00	80,116.00	149,594.00
PL	23,040.00	240,207.00	86,909.00	720,622.00	1,070,778.00
PT	32,256.00	99,206.00	28,439.00	297,617.00	457,518.00
RO	32,256.00	174,871.00	44,696.00	524,613.00	776,436.00
SI	52,224.00	96,403.00	24,405.00	289,209.00	462,241.00
SK	30,720.00	135,647.00	33,053.00	406,939.00	606,359.00
					8,458,246.00

Work Package 5

CEF 2014-2020

Legacy Management for technical and financial monitoring in Cohesion countries

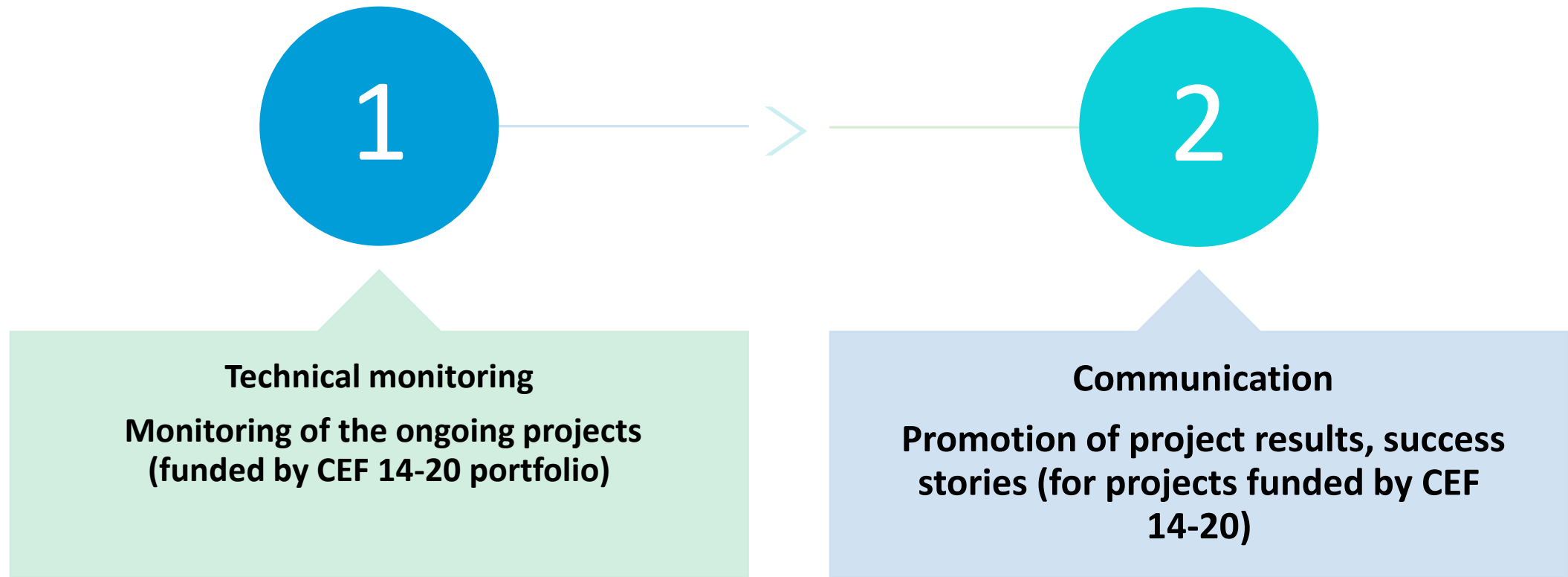
SUS
MO

Objectives:

WP 5: Technical
monitoring of legacy
projects (selected under
the previous financing
period 2014-2020)



Activities:



Budget of WP5 – EUR 2,021,908.00 (2025-2027)

COUNTRY	Technical Monitoring (a)	Communication (b)	Total WP5
BG	46,246.00	13,565.00	59,811.00
CZ	91,526.00	26,847.00	118,373.00
EE	128,696.00	37,750.00	166,446.00
EL	77,553.00	22,749.00	100,302.00
HR	98,118.00	28,782.00	126,900.00
CY	34,783.00	10,203.00	44,986.00
LV	109,423.00	32,097.00	141,520.00
LT	112,107.00	32,885.00	144,992.00
HU	62,470.00	18,324.00	80,794.00
MT	12,081.00	3,544.00	15,625.00
PL	337,768.00	99,079.00	436,847.00
PT	101,584.00	29,798.00	131,382.00
RO	83,357.00	24,451.00	107,808.00
SI	203,026.00	59,555.00	262,581.00
SK	64,594.00	18,947.00	83,541.00
			2,021,908.00